

# **2019 Year End Annual Report Atascocita Presbyterian Church**



**To Glorify God,  
Make Disciples,  
Meet Human Needs**

**Rev. Jacqueline Hannan,  
Moderator of Session**

**Doris Fisher, Clerk of Session**

**Marilyn Friedersdorf, Moderator of Deacons**

**February 23, 2020**

**Reports to the 37th Annual Meeting of the  
Congregation and the Corporation of  
Atascocita Presbyterian Church  
Atascocita, Texas**

	Page
Table of Contents	2
Moderator's Report	3
Officers of the Church and the Church Staff	5
Session Members Committee Assignments	6
Clerk of Session Report	7
Committee Reports:	
• Adult Ministry	9
• Presbyterian Women	10
• Children's Ministry	11
• Spiritual Fellowship	12
• Ancient Mariners	13
• Facilities	14
• Mission	15
• Nominating	16
• Personnel	17
• Worship	18
• Youth and Young Adult Ministry	
• Committee Elder Report	19
• Director of Youth Ministry	20
• Board of Deacons	21
• Communication & Technology	22
• Creative Learning Center	24
• Finance	26

# Moderator's Report

As we look in the rear view mirror at 2019 I can't help but contemplate how 2020 will take shape in the wake of 2019. As we begin 2020, and I am amazed at the excitement that has been created for the coming year.

We have just chartered a Cub Scout troop here at the church. We have wanted a troop for a number of years and it has finally happened. With this troop, two underserved schools have now been given an opportunity to reach their younger children with the scouting program.

In April of 2019, we began a capital campaign to pay off the first mortgage for the older church building. By the end of June, we had money and pledges that oversubscribed our goal. In August we celebrated paying off the mortgage with a catered meal and a symbolic burning of the mortgage.

Our children and youth programs grew in 2019 as well. We have a consistent number of children in our Faith Formation classes. We have begun reading a book about the lectionary scripture for Sunday to our children in the nursery. It is a way to involve them in learning the lessons of faith. Our children's class continues to be consistent in attendance. Also our children's programming took a giant leap of faith as we had three summer camps – Art, Music, and Science Camp. We were able to work in tandem with CLC and their summer program with many of our attendees being siblings of the preschool children. Our registrations were full almost a month before the camps began. It was quite an undertaking but it proved to be exciting for the children and the adults who participated. In fact, we are hoping to do it again this year.

Our youth continue to love mission work - both local and national. We had 10 youth and adults go to Colorado to do mission work in the field. It was a wonderful experience and in fact we are going again this year with 14 youth and adults. In May, we had 10 youth make their Public Profession of Faith. The stories of their journeys were enlightening and heartwarming. It is always exciting to see young people travel their faith journey.

We have continued to enhance the worship experience with the Liturgical Arts committee adding their interpretation to our various sermon series. Their work helps all of us interpret scripture in more personal ways. We also had a Lenten series called "Busy: reconnecting with an unhurried God" about finding those places and moments even if fleeting, encourage us to "Come and find a quiet center." In the Fall we had a sermon series that examined the way we approach our financial life with the theme, "It's a Wonder-full Life." We celebrated our Advent theme of the 300-year anniversary of "Joy to the World." All of these worship opportunities meant to challenge us and amaze us with the work of this committee.

Wednesday evenings find us consistently service 40 – 50 people for dinner. The other areas of the program have some challenges but we push forward. We had classes for adults, with Kristi Burleigh planning many opportunities for learning from an iPad class to ways to be more environmentally conscious. We even had a class on Wills and Estates taught by Kristi. This year we have a variety of different individuals volunteering their culinary skills to prepare dinner.

So my annual question, *"How will we prepare ourselves in 2020 for a future that holds unknown challenges and blessings?"*

A number of years ago, I began listing the closing statements of past annual reports so we could see our growth and progress in ministry. These closing statements for each year remind us where we have been and where we are going.

## **2008**

I feel blessed to be a part of this work and know that 2009 will be a year of growth and change.

## **2009**

We are only as strong as our members and their participation. I am excited about what the Lord will do among us and with us this year. Aren't You?

## **2010**

As we go forth united in our commitment to our faith and to our church may God continue to offer surprises around every corner and may we continue to rise to the occasion.

## **2011**

2012 will be a new chapter in our history. No longer will we say when the sanctuary is built; now we will JUST DO IT! That is a famous catch phrase for a very successful company. Just do the work of the kingdom, get on with a servant-minded vision. Look to the future with hope!"

## **2012**

I invited you to look to the future with hope, get your hands dirty, get tired, do not sit in the pews (beautiful as they are) but get up and do something. And so you did!

## **2013**

Our active membership grows at a steady pace; not by leaps and bounds but by one active member after another. Our strength is not in our numbers but rather in our commitment to Servanthood! As we look ahead to 2014, I pray it will be a year that challenges us to service and servanthood.

## **2014**

I pray that 2015 continues the momentum and the creativity that we had in 2014.

## **2015**

How exciting it is to be a part of a congregation which comes in week after week ready for an encounter. In 2016 may we change each other to immerse ourselves in God's Word and God's Work and yes may we encounter scripture!

## **2016**

In 2017, may the fires of the Justice of our Lord burn in your heart and your life this year. May God's name be blest in the work of Atascocita Presbyterian Church.

## **2017**

In 2018 I pray that we will find it true that, God comes when we still the world around us and in that still quiet find where we will answer, "*Here I am send me!*" Where will God send you this year? Where will God send us this year?

## **2018**

This year I feel led to be reminded and in turn remind each of you that God does not come in the big events like hurricanes, no, God come in the quiet after the storm. *God comes when we still the world around us and in that still quiet find where we will answer, "Here I am send me!" Where will God send you this year? Where will God send us this year?*

## **2019**

As 2018 came to a close, the session set up dates for a planning retreat to begin look at our ministry as we do the work of our Lord Jesus Christ in Atascocita, Texas. My closing question for this year is, "*I wonder where we will be going and what we will be doing to serve the people of our community in 2019?*"

# Officers of the Church

## The Session

### Elders

2019	2020	2021	2022
Karen Frye	Carol Cutshall	Forrest Craig	Don Nelson
Jenni Strader	Gwen Poirier	Ann Owen	Mazie Williams
Don Treleaven	Lisa Ryan	Doug Kennard	Lisa Stacy
Joe Weir	Ron Tribolet	Dave Leyshon	Susie Shelton

### Deacons

2019	2020	2021	2022
Lindsay Trepagnier	Sharon Sessions	Carol Curtis	Ellen Nipe
Frieda Walker	Melissa Breda	Sara Lewis	Elroy McHenry
Elroy McHenry	Marilyn Friedersdorf	Ron Powell	Ray Peregoy
Ann Stephens	Lawrence Martin	Danny Williams	Debbie Becker

## Church Staff

Pastor, Reverend Jacqueline Hannan

Director of Music, Joe Weir

Pianist, Carl Braden

Hand Bell Director, Susan Phillips

Director of Children's and Youth Ministry and Earth Care Initiatives, Jamie Hannan

Office Coordinator, Carroll Hebert

Director of Creative Learning Center, Cathy Gerald

# Session Members 2020 Committee Assignments

## **Adult Ministry**

Lisa Ryan, Chair

Phone: 281-360-1967

Email: [lkwryan2@gmail.com](mailto:lkwryan2@gmail.com)

## **Children's Ministry**

Gwen Poirier, Co- Chair

Phone: 281-973-9557

Email: [daisydane@comcast.net](mailto:daisydane@comcast.net)

Lisa Stacey, Co-Chair

## **Clerk of Session**

Doris Fisher

Phone: 281-660-7077

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## **Communication & Technology**

Forrest Craig, Chair

Phone: 785-633-2994

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## **Facilities**

Dave Leyshon, Co-Chair

Phone: 610-883-2698

Email: [d\\_leyshon@yahoo.com](mailto:d_leyshon@yahoo.com)

## **Finance/Treasurer**

Ron Tribolet, Chair

Phone: 281-546-1943

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## **Mission**

Doug Kennard

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## **Personnel**

Carol Cutshall, Chair

Phone: 281-852-2626

Email: [carolpcutshall@gmail.com](mailto:carolpcutshall@gmail.com)

## **Spiritual Fellowship**

Carol Cutshall, Co-Chair

Phone: 281-852-2626

Email: [carolpcutshall@gmail.com](mailto:carolpcutshall@gmail.com)

Ann Owen, Co-Chair

Phone: 832-724-7331

Email: [annowen@embarqmail.com](mailto:annowen@embarqmail.com)

## **Worship**

Mazie Williams, Co-Chair

Don Nelson, Co-Chair

## **Youth Ministry**

Susie Shelton

## **Nominating**

Ann Owen, Chair

Phone: 832-724-7331

Email: [annowen@embarqmail.com](mailto:annowen@embarqmail.com)

# APC MEMBERSHIP INFORMATION FOR 2019

## **NEW MEMBERS:** (20 as of 12-31-19)

Jeff Berry by transfer of letter, July 14, 2019 #1291  
Sandra Berry by transfer of letter, July 14, 2019 #1290  
Terri Thomson by transfer of letter, July 14, 2019 #1289  
Mel Moses by transfer of letter, July 14, 2019 #1288  
Aly Wiggin joined by profession of faith, April 28, 2019 #1287  
Lauren Mitchell joined by profession of faith, April 25, 2019 #1286  
Hunter McPherson joined by profession of faith, April 25, 2019 #1285  
Johnathan Martin joined by profession of faith, April 25, 2019 #1284  
Mya Lauer joined by profession of faith, April 25, 2019 #1283  
Eric Hlavaty joined by profession of faith, April 25, 2019 #1282  
Jackson Clary joined by profession of faith, April 25, 2019 #1281  
Garrett Clary joined by profession of faith, April 25, 2019 #1280  
Joseph Breda joined by profession of faith, April 25, 2019 #1279  
Jada Akrong joined by profession of faith, April 25, 2019 #1278  
Mary Ann Sarver joined by affirmation of faith, March 17, 2019 #1277  
Sydney Boyenga joined by affirmation of faith, March 17, 2019 #1276  
Kai Williams joined by reaffirmation of faith, March 17, 2019 #1275  
Enell Cooper joined by reaffirmation of faith, March 17, 2019 #1274  
Vicki Lasinsky joined by reaffirmation of faith, February 28, 2019 #1138  
David Lasinsky joined by reaffirmation of faith, February 28, 2019 #1137

## **BAPTISMS:**

January 6, 2018, Josselyn Jane Dawn Saathoff, born Kingwood, Texas,  
daughter of Brett & Melissa Saathoff, granddaughter of Don & Karen Frye

## **MEMBERS DISMISSED** (11 as of 12-31-19)

Walt #1199 and Betty #1198 Rose, membership rolls update, transferred to Crosby United Methodist, 2015  
Gary #1139 and Heather #1140 Anderson, due to membership rolls update, April 25, 2019  
Penny Hoke #1041, removed from membership rolls, November 19, 2018 death date unknown  
Chris #1171 and Brook #1172 Abbe, due to membership update, December 5, 2019  
Walt #991 and Gracie #992 Summy, due to membership update, December 5, 2019

Betty Wightman # 1117, due to membership update, confirmed by daughter, December 15, 2019

Allison Arsenault #1118 , letter of transfer to Decatur, GA, December 15, 2019

**MARRIAGES:**

**DEATHS:**

Patricia Bruns, January 27, 2019 # 26 (Deacon)

Richard (Dick) Crosby, March 14, 2019 # 856 (Elder)

**Nonmember funerals**

**Performed by Rev. Jacqueline Hannan**

Dorothy Nell Ruffin, Crosby, TX, April 21, 2019 (Mother of member Sharon Botkin)

Sandra Erickson Hurst, Bedford, TX, September 3, 2019 (Mother of member Traci Hlavaty)



# Adult Ministry

During 2019, the Adult Christian Education committee provided Faith Formation classes on a regular basis. Rev. Shelley Craig led an in-depth discussion of the scriptures being preached, covering the who, what, where, and when of the Biblical lesson. Doug Kennard led several studies, including *A Biblical Theology of Hebrews*, *The New Manners and Customs of Bible Times*, *Foundational Christian Traditions*, *Historical Theology: An Introduction to the History of Christian Thought*, and *Five Views on Sanctification*. A video series called *Eclipsing Empire, Paul, Rome, & the Kingdom of God* rounded out the Faith Formation options offered. The committee also distributed an Advent Acts of Kindness calendar and encouraged green habits with the distribution of a Lenten Calendar suggesting ways to reduce, reuse, and recycle.

The Library subcommittee met each month to catalogue newly donated library materials using the automated system. New books in the Children's Corner were purchased from the Library fund. Some generous book donations were received from members, enhancing the Science and Religion, Contemporary Authors and Children's collections. Efforts were made to refine the collection and sell or donate duplicate books, which added a modest amount of cash to the Library fund.

Members of the Adult Education committee attended two community safety awareness sessions and arranged an evening talk on Active Shooter Awareness in January 2019, led by Detective Scott Cogburn and his colleague. The session was well-attended and provided information to the congregation regarding situational awareness. The discussion was followed by a facility walkthrough with detectives and the compilation of action items. Some of the items were addressed in 2019, and the rest will be reviewed by a team of volunteers during 2020, several of whom have experience in law enforcement and emergency response.

The Earth Care Subcommittee, led by Jamie Hannan kicked off APC's inaugural year as a certified Earth Care Congregation. A group of about 10 individuals began working on this designation in July 2018, and the church received certification in March of 2019. There are only five Earth Care Congregations in the Presbytery of New Covenant. Ongoing efforts will focus on sharing APC's learnings with other churches. During 2019 the committee evaluated a number of ways to enhance our call to care for the Earth. Earth Care lessons were integrated into worship, faith formation classes, Wednesday evening classes, and youth activities.

Some highlights:

- Wednesday evening dinners transitioned to using almost no disposable dishes or flatware.
- Recycling bins were procured for the kitchen.
- About 75lbs of electronics equipment and about 20 lbs of batteries were recycled.
- Expanded polystyrene, also known as Styrofoam, was collected for recycling.
- A pollinator garden was installed in front of the church.
- Disposable coffee cups were replaced with donated mugs.
- Lights and light fixtures were replaced with more energy efficient bulbs as needed.
- The Needlers group created about 15 mats for the homeless from recycled plastic bags.
- Received a Presbytery grant to provide at least two reusable shopping bags to every APC family.

# Presbyterian Women's Report

## DAY CIRCLE

The 2018-2019 Horizons Bible Study, *God's Promise*, was a thought-provoking study well received by our participants with a monthly attendance of 12 -15. Our meeting date is the second Wednesday during the months of September through May. The past few years, the December meeting was held at the home of Judi Anderson. Otherwise, we meet in the church parlor at 11:30 with a potluck lunch, followed by the lesson at 12:00. All members are welcome to voice their comments and thoughts about the lesson. Our two offerings, PW Offering and The Fellowship of the Least Coin Offering, are used to help and support others with our donations. All women of the church, members or visitors, are invited to join this study and fellowship group.

## NEEDLERS CIRCLE

Through most of the year (2018-2019) the Needlers took on the project of making sleeping mats by crocheting plastic bags lengths (PLARN) instead of yarn. It was a lengthy project. The mats were dedicated during a 10:30 church service and given to HAAM (Humble Area Assistance Ministries). Then HAMM distributed the mats to those in need.

# Children's Ministry

The members of the Children's Ministry Committee during 2019 included Cathy Gerald, Terri Thomson, Elizabeth Boyce, Elizabeth Frye, Janelle Wiggin, and Gwen Poirier, chair. It is with gratitude and best wishes that we wish Elizabeth Frye and Janelle Wiggin great success in their future endeavors as they are stepping down from the committee. We are truly grateful for all of their hard work and efforts, the summer events would never have been what they were without them! The 2020 committee will be seeking members to enhance our work. We also continue to be extremely grateful for all of the hard work of Jenni Strader and the exceptional job she does each Sunday during the worship service with "Time with Children." It is understood that the help of all of the volunteers with teaching classes on Sundays and Wednesdays, VBS, and all children events is extremely appreciated! Our children are truly blessed to be a part of this giving congregation!

Sunday morning Faith Formation classes participate in the "Growing in Grace and Attitude" curriculum. Congregational Ministries Publishing, a PCUSA publishing partner, publishes this curriculum. The focus of this curriculum is to build a Christian foundation based in sharing and in God's love with interactive activities and friendly fun lessons. Lessons include songs, prayer, stories, crafts, and sometimes, even snacks!

Wednesday afternoons provide opportunities for the children to learn chimes and bells along with more fun. The nursery, also under our committee, has had some personnel changes with two hard workers and we appreciate the dedication of all who have served and will serve in that capacity.

Easter activities included the annual butterfly release, children Easter crafts, and an Easter Egg Hunt staggered by age group held on the playground and in the classrooms.

Vacation Bible School took on a different schedule this past summer. For three weeks in June the children experienced music, art, and science camps. These were offered in June with children participating in the three-week events with the science week titled "To Mars and Beyond." There were 40+ children participating, 20 adult volunteers, and 10 youth crew leaders. Each afternoon of the sessions, the children participated in physical activities.

Back-to-School activities included Blessing of the Backpacks by Reverend Hannan in August. Sunday morning classes have shown steady attendance with story time available for the younger children.

The annual CLC Fall Festival was a great success again this year. CLC continues to provide a loving Christian pre-school environment for children to learn, play, grow, and develop. The program serves close to 200 children and their families.

The Christmas season was enhanced by the Advent craft event. Everyone enjoyed decorating gingerbread houses and cookies. Children also had opportunities to make seasonal crafts and enjoy fellowship. The wonderful choral group, the Madrigals, performed on the culminating event and all enjoyed cookies (self-decorated) after the beautiful performance. Thank you to all who participated, baked cookies, and brought supplies. It was a wonderful experience!

Respectfully submitted,

Gwen M. Poirier, chair of Children's Ministry Committee

# Spiritual Fellowship Report

The Spiritual Fellowship Committee invites people to respond to the gospel, to deepen their lives as disciples of Jesus Christ, and to establish a firmer commitment to the church. The committee aims to:

- create a welcoming atmosphere
- to develop and disseminate publicity to make community aware of the church and its activities
- to solicit participation of new and current members into the life and work of the church, giving each a true sense of belonging
- to encourage membership and participation in all activities as appropriate to their individual needs
- to promote the stewardship of time and talents so that all members recognize their importance as stewards of God's gifts
- and to distribute information to appropriate groups.

The following groups are a part of SFC: Ancient Mariners, Seniors and Friends, Empty Nesters, Games for Grownups, Presbyterian Women, Needlers, Singles and Friends, and Yoga. SFC organizes greeters and provides cookies for Sunday mornings. The groups have varying degrees of participation, but are active and contribute to the sense of belonging. The committee handles the Welcome Booth, Inquirers' Class registration, communication for various activities, and posts photographs of activities.

In January, SFC provided refreshments for a presentation by Rachel Norris in which she created a clay piece while relating her faith testimony. In February and November, SFC provided meals for Family Promise. SFC hosted a reception to honor Jackie's 25<sup>th</sup> year in the ministry after church on October 27.

Empty Nesters continue to meet every other month for dinner and fellowship. The Ancient Mariners sponsored five trips. Both Games for Grownups and Seniors and Friends continue to meet monthly. Presbyterian Women continues to meet monthly from September to May. The Needlers continue to meet every other week. In 2019, they constructed mats from recycled plastic that were donated to shelters for the homeless. Yoga continued to meet on Mondays with the exception of holidays. An Inquirers Class took place in January, 2019. Two people joined the church. Church members have been involved in providing cookies and being greeters. Sign-in sheets in the Narthex provide organization for these activities. A new group, Singles and Friends, was started in October. This group meets after the 10:30 service and has lunch at various local restaurants.

Respectfully submitted,

Carol Cutshall and Ann Owen, co-chairs

# Ancient Mariners

The year started on January 18, with a trip to Orange to visit a very ornate Presbyterian Church, with an amazing history having survived several major storms. Lunch was at Old Orange Café. After lunch we then rode the PCT. Bus to Orangefield Cormier Museum where we saw many items from our childhood. (13 in attendance)

On Friday, March 15, the Ancient Mariners went to Port Arthur, Texas visiting and touring the Gulf Coast Museum to see many treasures from the 20's, 30's, on up until the 80's. This museum was close to the water so at one time you could see big ships going into the Port. We had lunch at Larry's French Market. (14 in attendance)

On May 23, we did a trip to Lucky Land, an Asian Oasis, full of Asian history and culture, very nice staff who greeted us at the gate with much enthusiasm and big smiles. Lunch was just up the road at a Taqueria. Before heading back to the church, we stopped at a Mexican Bakery so everyone could get treats to bring home. (15 in attendance)

In June a few ladies made a trip out to Trader Joe's in the Woodlands, we then went next door for lunch at Pei Wei's. (11 in attendance)

Our last trip of the year, on September 22, ASTRO'S last game of the season in Houston. (22+ for this outing)

Respectively submitted,

Linda Andrus

# Facilities

The Facilities committee plans, oversees, and approves the maintenance, care, and use of the church building, grounds, and contents.

Committee members were; Don Treleaven –elder, Bob Stephens, Steve Coleman, Susan Sheridan, Susie Shelton, Jill Spross, Mary Ann Kaminski, Ron Powell.

In addition to normal operations, the following is a summary of activities during 2019:

<b>Area</b>	<b>Contractor</b>	<b>2019 Summary</b>
Lawn Service	Jose Pinon	<b>Continued through the year</b>
<b>Air Conditioning and Heating</b>	All Star Mechanical	<b>Repairs were made to the nursery and office AC units.</b>
Housekeeping	<b>Vanguard Cleaning systems</b>	<b>Requested quotes from several vendors and Vanguard was again the low bidder.</b>
<b>Electrical systems</b>	<b>T&amp;L Industries</b>	<b>Did numerous ballast replacements.</b>
<b>Trash Disposal</b>	Waste Management	
<b>Electricity</b>	<b>Constellation Energy</b>	<b>Our electrical contract was reviewed and no change was needed. The contract ends in June 2020 and will be re-evaluated.</b>
<b>Kitchen</b>		<b>Contract has been agreed to for new countertops.</b>
<b>Parking lot</b>		<b>Repainted the lines in the parking lot</b>
<b>Roof</b>		<b>Several leaks were discovered after Storm Imelda. After several attempts, all leaks have been repaired. There are still several areas of damage that need to be repaired. Gutters on the back side of the education wing have been cleaned.</b>
<b>CLC</b>		<b>Worked with CLC on a number of small repairs.</b>
<b>Plumbing</b>	<b>Lakeside</b>	<b>Kitchen drains plugged with solids and had to be cleared. The outlet on a urinal in the men's room developed a leak and was repaired.</b>

Respectfully submitted,

Don Treleaven

# Mission Committee

Matthew 25:35-40

Truly I tell you, just as you did it to the least of these who are members of my family, you did it to me.

## Cash Donations:

Denominational support to Presbytery	\$19,200
Presbyterian Disaster Assistance	
Tornados, Floods, Church Burnings, Hurricanes	2,500
Seafarers of Houston Ministry	1,450
Family Promise of Lake Houston	700
Humble Area Assistance Ministry	650
APC youth mission trip	2,100
Houston Hope of Nations ministry	850
Oaks School STEM (Atascocita)	555
Salvation Army Hurricane relief	500
Fuller Center Disaster Relief	500
Camp Hope PTSD Foundation	350
Presbyterian Children's Homes	200

## Volunteer Projects:

Fuller Center Home Rebuilding (Hurricanes Harvey and Florence)  
Youth Mission Trip to Colorado  
Rebuilding Houston Together (Home Rehab in East Houston)  
Trash Bash (Cleaning shores of Lake Houston)  
30 bags of School Supplies (Humble ISD)  
42 Seafarers Ministry gift boxes (Port of Houston)  
APC Holiday Market for music and mission  
4 Special Offerings of PCUSA



# Nominating Committee

The Atascocita Presbyterian Church Nominating Committee included Karen Frye, moderator, Ann Owen, vice-moderator, members at large Dolly Smith (2019), Susie Shelton (2020), Steve Coleman (2021); Ron Powell, deacon representative. The Nominating Committee met several times beginning in September to select and invite candidates to serve in the positions of elder and deacon.

For the position of Elder, Don Nelson, Susie Shelton, Lisa Stacy, and Mazie Williams were nominated to serve for a three year term.

For the position of Deacon Debbie Becker, Ellen Nipe, Elroy McHenry, and Ray Peregoy were nominated to serve a three-year term.

The Nominating Committee appreciates the willingness of these individuals to serve as well as the support and prayers of the congregation.

Allan Griffin will complete the term of Susie Shelton as member at large for 2020.

Respectfully submitted,

Karen L. Frye, moderator

Ann Owen, vice-moderator

Dolly Smith member at large 2019

Susie Shelton member at large 2020

Steve Coleman member at large 2021

Ron Powell – Deacon representative



# Personnel

The 2019 Personnel Committee was comprised of Carol Cutshall, Don Treleaven, and Mazie Williams. The committee also consulted with Pastor Jackie Hannan and Dr Forrest Craig.

Staff related changes in 2019 included the departure of Office Administrator, Jenni Strader (she took a full-time position outside the church). Her shoes were very difficult to fill, but we succeeded with the hiring mid-year of Carroll Hebert as part-time Office Coordinator. Also at mid-year, Jamie Hannan was elevated to Director of Children's and Youth Ministries on a full-time basis. Both positions were filled after the openings were publicized in various ways. At the end of 2019 additional responsibilities were assigned to Jamie in the Earth Care arena, as he requested. This additional function involves managing and organizing the ongoing Earth Care efforts of APC as well as working with the Adult Education Committee and their environmental programs.

Budget limitations continue to restrict the committee's ability to consider salary increases. Pastor Hannan's salary and housing allowance will remain at the same level as 2019. (Other allowances will also remain at 2019 levels, or as required by Presbyterian Board of Pensions.) All other staff positions continue with the same roles and responsibilities, with the exception of the Bell Choir Director. We are currently evaluating the duties and compensation for this position in 2020.

Hopefully, financial conditions for APC will improve in 2020 and more flexibility can be introduced into church programming and staffing.

Respectfully submitted,  
Carol Cutshall, Personnel Committee Chair

# Worship

The Worship committee members for 2019 were Susan Sheridan, Nancy Tribolet, Joe Weir, and Karen Frye. Pastor Hannan is mentor and inspiration for this committee's work, which is to provide the necessary support that enriches our worship services. However, many volunteers were enlisted from the congregation to provide a meaningful worship experience. We held two worship services on most Sundays of 2019. We continued one service during the summer months meeting at 9:30am from May 26 through September 1. In addition, we had one service on December 15 for the cantata, "Wonderful Counselor," on Christmas Eve, and Maundy Thursday.

*"And when the musician played, the hand of the Lord came upon him."* 2Kings 3:15. Our worship experience is enriched by our talented musicians. Music was provided in worship by the Chancel Choir under the direction of Joe Weir. Carl Braden is the accompanist for the choir and others as needed. The Bell Choir provides music under the direction of Susan Phillips. Music was also provided by guest choir members such as AHS Madrigal singers. The choir benefited from money earned from the Mission Market sales and from our first annual worship committee Holiday Market held November 9. The money raised was used for orchestral or brass accompaniment on Easter and other services. In addition, a percentage of the Holiday Market money was given to mission.

The Worship committee is responsible for providing poinsettias at Christmas, palm branches at Easter, ushers, communion servers and preparers, and liturgists as needed. It is the job of our committee to find a pulpit supply, when Pastor Hannan is not available. We are grateful for the kind support and leadership of the following people who fulfilled this necessary role: Gayle Grubbs, Shelley Craig, and Lynn Hargrove.

We are blessed with a wonderfully talented and enthusiastic Liturgical Arts Committee, chaired by Nancy Tribolet, that continues to impress and move us with their inspirational visual displays that challenge us not only to hear the message presented in the sermon, but to see and reflect on its implications. Addie Kephart, Jill Spross, Sandy Lee, Kathy Gava, and Elaine McCool all contribute their time and their talent to this committee. For the Lenten series entitled "Do Less, Focus More," the banners decorating the chapel reminded us to find our peace and breathe.

In addition, the "It's a Wonder-Full Life" sermon series was supplemented with film clips from the Jimmy Stewart classic movie, "It's A Wonderful Life." The sanctuary was decorated with stylized family silhouettes that encouraged the congregation to reflect on our families and the values that our actions reveal. The Advent series "Heaven and Nature Sing" was complemented with two beautiful wreaths. One represented heavenly joy with symbolic blue and silver decorations while the other represented the joy we can find in nature here on earth.

The Sacrament of communion was celebrated every month on the first Sunday of the month by intinction or by the congregation remaining seated alternately. In addition, communion was served on Maundy Thursday and Christmas Eve at 7pm services. The worship committee is grateful for those who buy, prepare, and clear the elements for these services. Preparers for 2019 were: Steve and Linda Coleman, Dolly and Craig Smith, Don and Karen Frye, Susan Sheridan, and Ron and Cathy Fovargue.

The media crew also complemented our worship services providing technical support. The worship committee is thankful for this audio-visual support throughout the year provided by Forrest Craig, Dave Leyshon, Steve Coleman, and Jenni Strader. Additional helpers in 2019 were Jasper Stanley, Elaine McCool, and Sydney Boyenga.

Respectfully submitted,  
Karen Frye  
Worship Committee co-chair

# Youth Ministry, Elder Report

2019 was a phenomenal year for our youth program. The kids decided last year they wanted to become a program known for service and mission. Thanks to many willing adults and enthusiastic youth we were able to achieve so much. Among those achievements were bean soup for HAAM, Souper Bowl of Caring, and plan for the Earth Care committee.

Our youth attended Conclaves at Cho-Yeh, Junior High Jubilee at Mo Ranch, Triennium, SYNOD, the youth rally at Northwoods Presbyterian, and for the first time – Summer Mission trip to Nederland, CO. While there, they participated in helping the community with many projects. We sent 13 youth and adults. They are going to participate again in 2020.

Our fundraisers this year included the golf tournament and the cookie exchange. Our golf tournament brought in a whopping \$4,000. Our cookie exchange brought in another \$1,000. All proceeds will go to offset costs for our youth to attend mission trips and conferences.

Many thanks to our congregation for showing your support and love to the youth of our church.

Respectfully submitted,

Jenni Strader

Youth Elder

# **Children's & Youth Ministries & Earth Care, Director Report**

## **Children's Ministry**

--Faith formation attendance continues to be consistent. We had lower attendance at the beginning of January with the start of the new year, but we continue with 3-6 children on a regular basis.

--We are in the early phase of making plans for our summer camps. We plan on three weeks similar to last summer in conjunction with CLC's schedule so we can attract older children and provide opportunities for the larger community when school lets out. Volunteers will be needed.

--Wednesday recreation has started again and we've had 3-6 children join for art activities, gaga ball, tag, and other games.

## **Youth Ministry (The Youth Ministry Committee did not meet this month.)**

--Besides a dip at the beginning of January, we continue having 3-5 youth in Faith Formation, and we are focusing on Earth Care topics this month. I am heartened and impressed by their knowledge and commitment to caring for the environment. Their awareness of issues gives me hope.

--They also mentioned wanting to plant a tree on the church property once we finish this series. Don Treleven has offered to get a tree for us to plant.

--Registrations for summer conferences are in full swing.

--We currently have 4 youth and 2 adults registered for Conclaves. We are excited that 3 of the youth have never attended a conference before. Lorrie Pritchett will be helping lead the event as part of PYCC.

--Souper Bowl of Caring food drive has been going on this month, and I am hoping we have MANY MORE items appear on Super Bowl Sunday so we can beat our record of over 400 items last year.

## **Earth Care**

--I have submitted our recertification application for this year. Our congregation made a lot of strides in our inaugural year. We will hear back about our recertification status in mid-March. I do not foresee us having any issues requalifying based on our points totals on the application.

--Forrest Craig has been heading up our battery recycling effort and since we started collecting batteries late last year, we've recycled approximately 75lbs of batteries.

--We had a successful foam recycling day on 1/5 and plan to collect again in the lead up to Earth Day with two dates, 4/19 and 4/22. We focus on foam as it is difficult to recycle.

--We are looking at areas for growth for the coming year. A few ideas are to have an Earth Care focused Sunday, collaborate more with CLC in recycling efforts, and make the congregation aware of Earth Care opportunities in the community (trash pick-up, electronics recycling, forums, etc).

Respectfully submitted,

Jamie Hannan

Director of Children's and Youth Ministries & Earth Care Initiatives

# Board of Deacons

## Class of 2019

Elroy McHenry  
Ann Stephens  
Lindsay Trepagnier  
Frieda Walker

## Class of 2020

Melissa Breda  
Marilyn Friedersdorf  
Lawrence Martin  
Sharon Sessions

## Class of 2021

Carol Curtis  
Sara Lewis  
Ron Powell  
Danny Williams

The office of Deacon as set forth in Scripture is one of sympathy, witness, and service after the example of Jesus Christ. It is the duty of Deacons to minister to those in need, to the sick, and to those in distress.

The APC Board of Deacons consists of twelve Deacons who have been charged with the care of our congregation. Each deacon was been assigned to care for approximately twelve APC families. Deacons make home and hospital visits to those members in need or facing difficult times. This caring can include meals, cards, calls, and prayers. In addition, Deacons reach out to all their families to make them feel more a part of the loving family that is APC.

During 2019, the Board of Deacons organized receptions following four different memorial services. We are so grateful for the many volunteers from our congregation who helped the deacons provide food and serve, making these meals / receptions a wonderful expression of love, concern, and comfort.

In February, the Deacons hosted their fourth annual "Donuts with Deacons" event between the first and second service. It is the goal of this event to allow Deacons and their families to meet and get better acquainted.

We ask that you notify your deacon or the church office if you have special needs so that we can better meet your needs.

The Deacons are grateful to the APC congregation who assist in showing love and concern for members of our worship community. Without your help, the job of congregation care could be overwhelming. Thank you. This congregation is truly a loving body and you set a wonderful example for all of us.

Respectfully Submitted,

Marilyn Friedersdorf

Moderator, APC Board of Deacons

# Communications & Information Technology

## (ComTech) Committee

The Communication & Information Technology (ComTech) Committee was established by Session in October 2015 as a facilitator and resource to the staff and committees for matters related to communication, technology, and audio and video systems. This committee represents a support partnership with all ministries in the life of the church.

Perhaps the most vital and visible ComTech responsibility is to provide audio and video capabilities for Sunday and special worship services and to maintain appropriate licenses to respect copyright and artistic licenses. Thanks to Steve Coleman, Forrest Craig, Allan Griffin, Dave Leyshon, and Jasper Stanley for their service in the sound booth, and to Forrest Craig for weekly preparation of the worship service screens and editing and distribution of videos of Sunday worship, baptisms, and funerals.

During 2019, ComTech engaged in a variety of other activities:

- The church website was re-designed and moved to a no-cost hosting service. Information on the public portion of the website was expanded and includes video recordings of each Sunday's scripture readings and sermons. A password-protected Members Only section was added with features including a pictorial directory, Session minutes, photo albums, and other features. Information is updated weekly. Support continued for Facilities' web pages to implement improved record-keeping of building contracts, services, and repairs.
- Continued support was provided to catalog APC's library, label all books, and customize software developed to inventory and provide a system for check-in/check-out using scanner technology.
- Congregation members continued to donate used computers and computer parts for recycling. After permanently deleting all personal data, serviceable equipment is refurbished for use by APC or donated to other not-for-profits. Non-functional equipment is properly recycled.
- OMNI Security installed a new door monitor and remote release system to replace the previous un-upgradeable system so a second monitor/release could be installed in Jackie's office. OMNI also made several security system repairs during the year, most at no-charge although they were not covered by our on-going service agreement.
- Evaluation of the security camera system, installed as a do-it-yourself project some years ago, found several defective cameras and a defective DVR. The DVR has been replaced and replacement of cameras is being explored.
- CLC staff members were trained in the use of the Sanctuary sound booth equipment to enhance the CLC graduation ceremonies. Video recordings were made of the five CLC graduation ceremonies using the Sanctuary camera and ComTech prepared copies for distribution to the students' families.
- Sound and video support was provided for the Lake Houston Chamber Singers Fall concert.
- The 8-year-old Sanctuary sound mixer failed. A quote for a new mixer of \$2,999 was obtained, but it was decided to accept the manufacturer's offered flat-rate repair service with one-year warranty for a cost of \$300.
- Assistance was provided to Summer Art Camp to scan and prepare slides for use as they read each book used for the three camp openings.
- Jamie's old laptop was replaced with a newer model salvaged from our surplus equipment and a dock station setup was implemented.
- A second monitor for Carroll was installed using surplus equipment.
- 
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ComTech continued)

- A new computer was purchased for Pastor Jackie to replace an old and slow laptop. All software and files were moved to the new machine and the annual-fee version of Office 365 was replaced with a less expensive owned-version of Office 2019.
- TeamViewer has been used for several years for remote access to the Finance computer and the Sanctuary computer. Recently, TeamViewer has tightened the requirements for their free account and APC no longer qualifies. Their least expensive service now costs \$49 per month. Remote access to both computers was moved to Remote Utilities, a free service for up to 10 viewers per license.
- Technical support was provided for the Mortgage Retirement Celebration reception, Jackie's 25th Anniversary of Ordination, and for the presentation needs of the Wednesday classes.
- Hardware, software, and battery backups were maintained, upgraded, or replaced as needed and cloud-based backup and virus protection of all church computers was continued. Cloud backup was moved to a new provider offering more user-friendly features at a reduced cost. All staff computers are backed-up to the cloud nearly instantaneously.
- The bulb of the interior spotlight on the Sanctuary stained glass window has a limited lifetime and, if used throughout the year, would only last about 18 months. Because of the huge expense to replace this bulb, the spotlight is only activated during Advent and Lent. The timer, programmed to come on at dusk and turn off at 11:00 PM, is activated during Lent and Advent seasons.

Respectfully submitted by Forrest Craig, Moderator of ComTech Committee

# Creative Learning Center

CLC was originally two distinct programs: Children's Day Out beginning in 1985 and the Creative Learning Center in 1987. The two were combined in 2001 under the umbrella name of Creative Learning Center. Both were begun as a mission outreach ministry to our community and have served successfully in that capacity for more than 25 years. In order to provide continuity, the program was conducted off-site until the new building was completed following the 2001 fire. CLC faithfully adheres to its original Purpose Statement: to provide a Christian atmosphere for young children to *learn, play, grow and develop*. As a result, our graduating students are highly recognized within HISD for kindergarten preparedness.

- ☐ Enrollment for 2019 was at capacity (172) for most classes.
- ☐ All preschool teachers are degreed professionals, certified by the State of Texas
- ☐ All CLC supplies are regularly shared with Sunday school classes and VBS as needed.
- ☐ Playground equipment is updated as needed and maintained by CLC for the church and the school
- ☐ G.A.T.E. (God's Acre That Educates) is maintained by the school.
- ☐ Classrooms are painted every 3 years **(\$1500.00)**, floors stripped every 2 years **(\$1400.00)**, and all furniture and toys are provided by CLC for the enjoyment of church and school.

Annual building inspection fees	<b>\$1,100.00</b>
Texas Health & Human Services	<b>250.00</b>
School portion of the phone bill	<b>414.00</b>
DODS Maintenance	<b>1,250.00</b>
Workers' Comp for CLC employees	<b>850.00</b>
Thermostat	<b>1,500.00</b>
Bathroom Update	<b>2,000.00</b>
APC (dumpster/water bills)	<b>425.00</b>
Fire ant treatment of playground/church grounds	<b>400.00</b>
GATE upkeep, additions and maintenance	<b>2,755.00</b>
Janitorial Service	<b>3,100.00</b>
Maintain and upkeep 7 classrooms (all cleaning supplies, paper towels, soap, etc.)	<b>2,400.00</b>
Maintain and upkeep playground including mosquito max	<b>1,000.00</b>
Monthly donations to APC (\$1250.00/month September – May \$500.00/month June and August), totaling	<b>12,250.00</b>
Miscellaneous	<u><b>250.00</b></u>
<b>TOTAL CONTRIBUTIONS</b>	<b><u>\$29,944.00</u></b>



CLC (continued)

There were problems with leakage in the women's bathroom, green, orange, purple, and blue classrooms and the adjoining bathroom between the green and orange classrooms. Those areas are still in need of repair.

The parents in CLC are very active in the participation of the HAAM FOOD DRIVE and the HAAM TOY DRIVE. The past few years, the donations to the food drive have fed over 800 families equating to approximately \$2,400.00 and annual donations of over 100 toys for the toy drive have been received.

If anyone would like more in-depth information, please contact Cathy Gerald for a copy of the Preschool Task Group report of 2006.

The administrator, the CLC Board, and faculty would like to thank the congregation for their continued support.

Respectfully submitted,

Cathy Gerald, Director CLC

# Finance and Stewardship

## Finance

We want to thank everyone at Atascocita Presbyterian Church for their generosity, for a blessed year, especially during the month of December. With the fulfillment of pledge commitments and other donations, combined with year-long expense restraint, we were able to end 2019 on a positive note headed into the new year.

A major blessing was your capital campaign to retire the mortgage on the first phase of our building complex. While our goal was to raise \$66,500, with your generosity and God's blessing, the actual amount pledged was \$76,515 which was 115.1% of our campaign goal. As a result, on July 10, 2019, the mortgage on the original building was retired and celebrated by a mortgage "burning" on August 25.

Operating donations for 2019 totaled \$403,427 compared to budgeted amount of \$428,489, or a shortfall of \$25,062. Actual expenses totaled \$421,511 compared to budgeted expenses of \$440,565 resulting in under-budget expenses of \$19,054. As a result, we ended the year with a negative operating cash balance of \$(1,841) and special fund balance of \$34,926.

## Stewardship

Our Stewardship campaign resulted in budgeted pledges, donations and other income of \$397,650. Additionally, all of your Session Committee Chairs have taken a hard look at the expenses for which their committee is responsible and have arrived at aggregated budget expenses for 2020 of \$395,024. Additionally, we have been granted a six-month interest only hiatus on our existing mortgage. This has resulted in a Session approved budget with a positive outlook of \$2,626. While the budget is very bare bones, we remain prayerfully confident that APC will have a financially successful year.

Respectfully submitted

Ron Tribolet, Finance Chair 2019  
Forrest Craig, Financial Secretary  
Will Nees  
Dick Bruns  
Allan Griffin

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INCOME		2018 Actual	2019 Budget	2019 Actual	Estimated 2020 Budget	Change (2020-2019)
Total Plate Collections		414,875	414,739	390,690	383,075	(31,664)
4.000.130 Interest/Rewards Income		-	-	-	350	350
4.000.140 Other Income		-	-	58	-	-
4.000.150 Building Use CLC		11,750	11,750	11,606	12,250	500
4.000.140 CLC Reimbursements		-	-	473	1,375	1,375
4.000.151 Building Use/Other		5,750	2,000	600	600	(1,400)
<b>Total Income</b>		<b>\$ 432,375</b>	<b>\$ 428,489</b>	<b>\$ 403,427</b>	<b>\$ 397,650</b>	<b>\$ (30,839)</b>
<b>Expense</b>	<b>Personnel Inflation =</b>				0%	
<b>Personnel</b>						
5.100.100 Pastor Salary		\$ 40,982	\$ 43,652	\$ 43,562	\$ 43,652	\$ -
5.100.101 Pastor Housing		48,017	48,017	48,017	48,017	-
5.100.102 Pastor Board of Pensions Dues		36,626	36,628	38,675	33,341	(3,287)
5.100.103 Pastor Supplemental Insurance		-	-	-	4,085	4,085
5.100.104 Pastor Automotive		6,105	6,180	5,496	6,180	-
5.100.105 Pastor Book Allowance		190	504	202	504	-
5.100.106 Pastor Continuing Education		1,500	1,500	1,500	1,500	-
5.100.107 Pastor Phone Allowance		1,200	1,200	1,200	1,200	-
5.100.108 Pastor Entertainment		396	300	84	300	-
5.100.210 Office Administrator		31,200	32,136	3,350	-	(32,136)
5.100.212 Office Coordinator		-	-	6,500	12,480	12,480
5.100.220 Music Director Salary		17,750	18,283	18,283	18,283	-
5.100.230 Pianist Salary		13,400	13,596	13,596	13,596	-
5.100.232 Substitute Pianist		-	-	800	600	600
5.100.240 Hand Bell Director Salary		6,321	6,489	6,489	5,708	(781)
5.100.250 Child Care Workers		2,848	5,200	3,391	5,200	-
5.100.252 Dir. Children & Youth Ministries		-	-	26,833	46,000	46,000
5.100.260 Youth Director		20,004	10,306	10,478	-	(10,306)
5.100.265 Youth Director Cont. Ed.		-	-	-	-	-

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		2018 Actual	2019 Budget	2019 Actual	Estimated 2020 Budget	Change (2020-2019)
5.100.280 Payroll Expense		6,984	7,468	7,097	9,000	1,533
Total Personnel		\$ 233,524	\$ 231,458	\$ 235,553	\$ 249,645	\$ 18,187
<b>Office Operations</b>						
5.150.100 Office Supplies		\$ 2,192	\$ 2,460	\$ 1,860	\$ 1,700	\$ (760)
5.150.110 Postage		455	480	\$ 363	300	(180)
Total Office Operations		\$ 2,648	\$ 2,940	\$ 2,223	\$ 2,000	\$ (940)
<b>Facilities</b>						
5.200.100 Facilities Supplies		\$ 1,097	\$ 1,000	\$ 1,107	\$ 1,000	\$ -
5.200.110 Electricity		19,510	18,600	20,908	21,000	2,400
5.200.120 Gas		394	390	386	390	-
5.200.130 Water		1,698	2,500	1,579	1,500	(1,000)
5.200.140 Trash		5,471	5,000	6,388	5,000	-
5.200.150 Air Conditioning Maint.		7,675	7,500	1,857	3,000	(4,500)
5.200.160 Building Cleaning		5,824	6,000	6,455	6,000	-
5.200.170 General Maintenance		4,888	4,000	5,785	4,000	-
5.200.171 Electrical Repairs		2,250	1,000	1,952	1,000	-
5.200.180 Landscaping/Mowing		6,930	8,000	6,700	5,500	(2,500)
5.200.200 Exterminator		400	600	400	320	(280)
5.200.210 Window Replacement		720	2,000	-	-	(2,000)
5.200.206 New Dish Machine Lease		760	-	-	-	-
Total Facilities		\$ 57,617	\$ 56,590	\$ 53,517	\$ 48,710	\$ (7,880)

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<b>Worship</b>	<b>2018 Actual</b>	<b>2019 Budget</b>	<b>2019 Actual</b>	<b>Estimated 2020 Budget</b>	<b>Change (2020-2019)</b>
5.250.100 Worship Supplies	\$ 395		\$ 624	\$ 500	\$ 500
5.250.110 Flower Program Exp.	235		-	-	-
5.250.120 Anthems & Special Music	1,178		308	800	800
5.250.130 Hand Bell Music	252		152	100	100
5.250.140 Piano Maintenance	577		330	500	500
5.250.150 Pulpit Supply	800		1,000	800	800
5.250.160 Other Worship Expense	140		250	200	200
5.250.170 Special Services	-		-	-	-
5.250.180 Liturgical Arts	763		163	250	250
<b>Total Worship</b>	<b>\$ 4,339</b>	<b>\$ 5,260</b>	<b>\$ 2,827</b>	<b>\$ 3,150</b>	<b>\$ (2,110)</b>
<b>Children's Ministry</b>					
5.300.100 Children's CE Events	\$ 284		\$ 154		\$ -
5.300.110 Children's CE Curriculum & Supply	812		704	500	500
5.300.130 Education & Gift Books	-		-	450	450
5.300.140 Snacks	10		16		-
5.300.150 Childcare Supplies	134		-	200	200
<b>Total Children's Ministry</b>	<b>\$ 1,240</b>	<b>\$ 2,325</b>	<b>\$ 874</b>	<b>\$ 1,150</b>	<b>\$ (1,175)</b>
<b>Youth Ministry</b>					
5.350.100 Youth CE Curriculum & Supply	\$ 130	\$ 300	312	\$ 400	\$ 100
5.350.120 Youth Fellowship	510	1,510	780	700	(810)
5.350.140 Youth CE SR Recognition	78	90	670	100	10
5.350.150 Youth CE Camp & Conferences	33	3,000	39	3,000	-
5.350.140 Youth CE Confirmation	-	-	3,000	-	-
5.350.190 Youth Events	88	420	52		(420)
<b>Total Youth Ministry</b>	<b>\$ 840</b>	<b>\$ 5,320</b>	<b>\$ 4,853</b>	<b>\$ 4,200</b>	<b>\$ (1,120)</b>

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		2018 Actual	2019 Budget	2019 Actual	Estimated 2020 Budget	Change (2020-2019)
<b>Adult Ministry</b>						
5.400.100	Adult CE Curriculum & Supply	\$ -	\$ 300	119	\$ 300	\$ -
	<b>Total Adult Ministry</b>	\$ -	\$ 300	\$ 119	\$ 300	\$ -
<b>Finance Expenses</b>						
5.450.100	Facilities Insurance	\$ 17,976	\$ 18,000	\$ 21,381	\$ 23,520	\$ 5,520
5.450.110	Mortgage	67,062	67,010	57,195	24,094	(42,916)
5.450.120	Workers Compensation	1,421	1,750	(579)	1,300	(450)
5.450.150	Other Finance Expenses	150	600	1,169	200	(400)
5.450.160	Charges & Fees	336	200	114	150	(50)
	<b>Total Facilities</b>	\$ 86,945	\$ 87,560	\$ 79,280	\$ 49,264	\$ (38,296)
<b>Spiritual Fellowship</b>						
5.500.100	Spiritual Fellowship Activity	\$ 125	\$ 350	\$ 220	\$ 350	\$ -
5.500.110	Spiritual Fellowship Other	30		205		-
5.550.120	Reach Activities	45		-		-
	<b>Total Spiritual Fellowship</b>	\$ 200	\$ 350	\$ 425	\$ 350	\$ -
<b>Mission Expense</b>						
5.600.100	Presbytery Operating Budget	\$ 19,200		\$ 19,200	\$ 12,038	\$ 12,038
5.600.110	General Assembly Per Capita				2,962	
5.600.120	Consolidated Mission Support	2,154		3,689	4,000	4,000
5.600.140	Support Local/National/Int	9,481		6,608	7,000	7,000
5.600.150	Family Promise Support	265		700	1,000	1,000
	<b>Total Mission</b>	\$ 31,100	\$ 35,000	\$ 30,197	\$ 27,000	\$ (8,000)
<b>Deacon Expense</b>						
5.650.110	Deacon Expenses	\$ 33	\$ 300	\$ -	\$ 300	\$ -
		\$ 33	\$ 300	\$ -	\$ 300	\$ -

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		2018 Actual	2019 Budget	2019 Actual	Estimated 2020 Budget	Change (2020-2019)
<b>Communications &amp; Technology</b>						
5.800.100	Telephone & Internet	\$ 3,042	\$ 3,120	\$ 2,823	\$ 2,800	\$ (320)
5.800.120	Software Lic. & 3rd-Party Services	1,731	1,627	980	670	(957)
5.800.130	Comp. Hardware & Sound Booth	598	750	837	750	-
5.800.140	Copier Lease/Outside Printing	2,917	3,000	3,288	2,940	(60)
5.800.150	Performance Licenses	449	465	461	465	-
5.800.160	Security	4,703	1,550	1,404	1,330	(220)
5.800.170	Special Projects		2,650	1,849	-	(2,650)
<b>Total Communications &amp; Technology</b>		<b>\$ 13,439</b>	<b>\$ 13,162</b>	<b>\$ 11,642</b>	<b>\$ 8,955</b>	<b>\$ (4,207)</b>
<b>Total Expenses</b>		<b>\$ 431,923</b>	<b>\$ 440,565</b>	<b>\$ 421,511</b>	<b>\$ 395,024</b>	<b>\$ (45,541)</b>
<b>Surplus/(Deficit)</b>		<b>\$ 452</b>	<b>\$ (12,076)</b>	<b>\$ (18,084)</b>	<b>\$ 2,626</b>	

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